

# FY25 September 23,2025 Budget Amendment - Superfund, Function, Category

	Sum of Amount
<b>001 - General Fund</b>	
<b>Revenue</b>	
36 - Miscellaneous Revenue	
Revenue	20,000
<b>Expense</b>	
51 - General Government	
30 - Operating	69,000
52 - Public Safety	
30 - Operating	293,066
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(727,163)
60/70 - Court Operations	
30 - Operating	178,233
56 - Human Services	
30 - Operating	165,892
53 - Physical Environment	
60 - Capital	40,972
<b>501 - Self Insurance</b>	
<b>Expense</b>	
51 - General Government	
30 - Operating	1,148,010
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(1,148,010)
<b>817 - Tourism</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	250,000
<b>Expense</b>	
58 - Other Uses - Transfers	
90 - Other Uses	250,000
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(250,000)
57 - Culture & Recreation	
10 - Personal Services	45,000
30 - Operating	205,000

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	Sum of Amount
<b>824 - Transportation</b>	
<b>Revenue</b>	
36 - Miscellaneous Revenue	
Revenue	100,295
32 - Permits, Fees & Special Assessments	
Revenue	(500)
<b>Expense</b>	
54 - Transportation	
30 - Operating	(500)
60 - Capital	100,295
<b>815 - Housing/Land Development</b>	
<b>Revenue</b>	
33 - Intergovernmental Revenue	
Revenue	402,842
<b>Expense</b>	
55 - Economic Environment	
60 - Capital	402,842
<b>148 - MSBU - Refuse Collection</b>	
<b>Expense</b>	
53 - Physical Environment	
10 - Personal Services	-
<b>009 - MSTU - Law Enforcement</b>	
<b>Expense</b>	
51 - General Government	
30 - Operating	81,800
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(81,800)
<b>816 - Community Services</b>	
<b>Expense</b>	
52 - Public Safety	
10 - Personal Services	(414,227)
30 - Operating	(285,407)
60 - Capital	(163,082)
56 - Human Services	
10 - Personal Services	862,716
<b>821 - Solid Waste</b>	
<b>Expense</b>	
53 - Physical Environment	
30 - Operating	-
<b>Grand Total</b>	<b>1,545,274</b>